

ARTS EDUCATION PROJECT BUDGET FORM 6-B

Neatly handwrite or type in 12-point. Fill in all questions and fields that are applicable to your project. Round to nearest dollar. Footnotes providing detailed information may be included on a separate page.

List expenses and revenue that directly relates to the cost of the project described in this application. Refer to the *Glossary* on page 60 for an explanation of terms.

Organization: _____ Federal Tax ID# _____

(Check one box) ☐ Arts Education Project Grant ☐ QuickFund\$ QuickProject

PROJECT REVENUE

Applicant Cash
Other Revenue (identify) _____
Government Support – Federal)
Government Support – Local (county, city, etc.)
In-Kind Contributions* (Supplement A, page 41)
ICA Grant Request
(Total grant request is limited to 50% of total project expenses.)

Last Completed
Fiscal Year (actual –
if applicable)

Current Fiscal
Year
(budgeted)

TOTAL PROJECT REVENUE

\$	\$
----	----

PROJECT EXPENSES

• Professional Services

Teaching Artist/Consultant Fee (# hrs ____ x rate \$ ____)
Artist/Consultant Planning Fee (# hrs ____ x rate \$ ____)
Outside Fees and Services
Visiting Artist Fee

Last Completed
Fiscal Year
(actual – if
applicable)

Current Fiscal
Year
(budgeted)

• Organizational/Social Work (Salaries for school personnel are not eligible for AIE Project Grants)

Title Annual salary range Time on project
____ \$ ____ %
____ \$ ____ %

• Other Expenses

Lodging
Travel
Supplies
Evaluation
Equipment Rental/Lease
Postage/Printing
Other _____
Other _____

TOTAL PROJECT EXPENSES

\$	\$
----	----

TOTAL PROJECT REVENUE MUST EQUAL PROJECT EXPENSES